

**SAFER TRAFFORD PERFORMANCE DASHBOARD 2015-16**

DEFINITION	2014/15 Actual/ Target description	2015/16 TARGETS	DESCRIPTION	Q1 Target	Q1 Actual	Q2 Target	Q2 Actual	Q3 Target	Q3 Actual	RAG Rating	Comments	
Maintain the position of Trafford compared to other GM areas in terms of Total Crime Rate.	1st	1st	Trafford Council Annual Delivery Plan (ADP)	1st	1st	1st	1st	1st	1st	Green	IQUANTA data	
Reduce the number of repeat victims by 20% within the super-victim cohort (43 identified super victims)	Reduction in repeat incidents	80%	ADP	ANNUAL TARGET								
Increase community confidence in partnership working within our town centres by 5% Altrincham Town Centre – 56%	Stretford	78%	ADP	74%	75%	75%	63%	78%	75%	Amber	Overall average increase in confidence across town centres is currently at 6.5%	
	Urmston	82%	ADP		83%		85%	82%	91%	Green		
	Sale	90%	ADP		96%		75%	90%	77%	Red		
	Altrincham	61%	ADP		62%		87%	61%	94%	Green		

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<p>To work collaboratively to reduce the number of incidents by 10% and public service resources committed to missing from home (MFH) and missing from care (MFC) for vulnerable young people.</p>	<p>MFC - More than than 24 hrs</p>	<p>230 (total)</p>	<p>ADP</p>	<p>60</p>	<p>59</p>	<p>120</p>	<p>120</p>	<p>175</p>	<p>168</p>	<p>Green</p>	
	<p>MFH - Known to social care</p>	<p>222 (total)</p>	<p>ADP</p>	<p>55</p>	<p>45</p>	<p>110</p>	<p>102</p>	<p>170</p>	<p>169</p>	<p>Green</p>	
<p>To increase the number of perpetrators of domestic abuse we work with and who successfully complete the programme by 20% in order to reduce the risk of re-offending</p>	<p>No's worked with</p>	<p>78</p>	<p>ADP</p>			<p>Annual target</p>					
	<p>No's successfully completed</p>	<p>60</p>	<p>ADP</p>			<p>Annual target</p>					